

General Fund Revenues (\$ in Millions)

Source	Actual				
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Individual					
Income Tax	\$776.19	\$841.87	\$960.16	\$1,023.97	\$835.85
% Change	19.3%	8.5%	14.1%	6.6%	(18.4%)
Corporate					
Income Tax	\$117.29	\$95.44	\$124.87	\$141.53	\$76.30
% Change	(22.8%)	(18.6%)	30.8%	13.3%	(46.1%)
Sales Tax	\$496.81	\$588.80	\$627.50	\$647.29	\$657.12
% Change	4.2%	18.5%	6.6%	3.2%	1.5%
Cigarette Tax	\$7.48	\$7.23	\$7.30	\$7.98	\$8.00
Tobacco Tax	---	---	---	\$4.06	\$4.31
Beer Tax	\$1.62	\$1.68	\$1.75	\$1.82	\$1.88
Wine Tax	\$1.80	\$1.90	\$1.96	\$1.90	\$1.88
Liquor Profits	\$4.95	\$4.95	\$4.95	\$4.95	\$4.95
Product Taxes	\$15.85	\$15.76	\$15.96	\$20.71	\$21.02
% Change	1.8%	(0.6%)	1.3%	29.8%	1.5%
Kilowatt-Hour	\$3.24	\$2.89	\$2.77	\$1.80	\$1.79
Mine License	\$0.96	\$1.98	(\$0.66)	\$0.12	\$0.82
Treas Interest	\$17.93	\$18.69	\$21.56	\$22.30	\$11.30
Judicial	\$5.02	\$5.13	\$5.31	\$5.49	\$5.19
Insur. Premium	\$42.85	\$45.47	\$46.43	\$55.88	\$55.37
State Police	\$1.15	\$1.16	\$1.30	\$1.22	\$1.36
Sec of State	\$0.03	\$0.01	\$0.02	\$2.01	\$2.03
Unclaimed Prop	\$1.17	\$1.59	\$2.31	\$5.81	\$0.88
Estate Tax	---	---	---	\$35.81	\$7.59
Ag Eq Exempt	---	---	---	---	(\$10.09)
Other	\$3.67	\$5.66	\$13.42	\$20.71	\$23.78
Misc. Revenue	\$76.02	\$82.58	\$92.46	\$151.15	\$100.02
% Change	9.3%	8.6%	12.0%	63.5%	(33.8%)
Total					
General Fund	\$1,482.16	\$1,624.45	\$1,820.95	\$1,984.65	\$1,690.31
% Change	6.5%	9.6%	12.1%	9.0%	(14.8%)

Sources: Legislative Fiscal Reports & DFM General Fund Revenue Book

General Fund Revenues (\$ in Millions)

<i>Actual</i>					<i>Forecast*</i>
FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$837.80	\$902.13	\$1,035.54	\$1,216.49	\$1,400.16	\$1,392.51
0.2%	5.4%	14.8%	17.5%	15.1%	(0.5%)
\$93.13	\$103.02	\$139.56	\$194.13	\$190.22	\$189.08
22.1%	3.8%	35.5%	39.1%	(2.0%)	(0.6%)
\$700.24	\$886.08	\$950.83	\$880.77	\$1,077.46	\$1,172.24
6.6%	26.5%	7.3%	(7.4%)	22.3%	8.8%
\$8.26	\$30.04	\$7.81	\$7.98	\$1.00	\$6.54
\$4.67	\$5.49	\$5.75	\$6.16	\$6.55	\$7.00
\$1.91	\$1.96	\$1.95	\$1.99	\$2.13	\$2.15
\$1.97	\$2.14	\$2.33	\$2.43	\$2.48	\$2.64
\$4.95	\$4.95	\$4.95	\$4.95	\$10.24	\$8.38
\$21.75	\$44.57	\$22.79	\$23.50	\$22.41	\$26.70
3.5%	109.6%	(48.9%)	3.1%	(4.6%)	19.2%
\$1.80	\$1.83	\$1.53	\$2.29	\$2.26	\$1.85
\$0.04	\$0.07	\$0.03	\$0.27	\$2.35	\$0.50
\$2.98	\$4.97	\$8.92	\$18.12	\$17.17	\$19.85
\$5.29	\$4.98	\$4.66	\$4.79	\$5.04	\$5.14
\$59.49	\$62.77	\$60.85	\$60.37	\$59.78	\$58.98
\$1.39	\$1.61	\$1.64	\$1.72	\$1.81	\$1.85
\$2.14	\$2.39	\$2.69	\$3.02	\$3.00	\$3.10
\$3.76	\$3.69	\$9.83	\$1.99	\$3.31	\$2.50
\$13.65	\$4.43	\$3.30	\$1.11	\$0.12	---
(\$13.45)	(\$13.45)	---	---	---	---
\$20.49	\$74.57	\$25.53	\$22.76	\$27.41	\$31.00
\$97.58	\$147.87	\$118.98	\$116.43	\$122.25	\$124.77
(2.4%)	40.9%	(19.5%)	(2.1%)	5.0%	2.1%
\$1,750.50	\$2,083.65	\$2,267.70	\$2,431.31	\$2,812.49	\$2,905.30
3.6%	19.0%	8.8%	7.2%	15.7%	3.3%

* Revised DFM forecast August 2007